



PROBABLE COSTS

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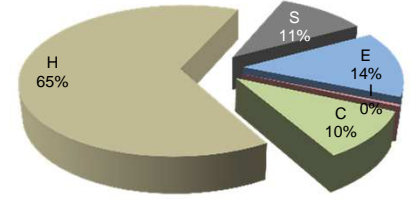
HOPE VIEW ELEMENTARY SCHOOL



17622 FLINTSTONE LANE
HUNTINGTON BEACH, CA 92647

(E) SITE AREA: 14.38 AC
(E) BLDG AREA: 50734 SF
PROP BLDG AREA: 41834 SF

		\$20,562,946
HARD COSTS	H	\$13,319,681
SOFT COSTS	S	\$2,191,559
ESCALATION	E	\$2,911,247
IMMEDIATE	I	\$84,165
CONTINGENCY	C	\$2,056,295



SC#	INCL	SCOPE CATEGORY
CSS	Y	Campus Safety and Security
MEF	Y	Modernize Existing Facilities
NMP	Y	New Multi-Purpose Facilities
IFS	Y	Improve Food Service
SIS	Y	Specialized Instruction Spaces
ACR	Y	HVAC Replacement
REL	Y	Relocatable Replacement

SC#	INCL	SCOPE CATEGORY
CIE	Y	Collaborative Instructional Environments
SSD	Y	Sustainability and Daylighting
OLE	Y	Outdoor Learning Environments
SHD	Y	Shading Elements
PKG	Y	Parking and Drop Off
TCH	Y	Technology
OTH	Y	Other

CORE VALUES

Equity and Excellence	Collaboration	Integrity	Innovation
EE	CO	INT	INN

MP#	SC#	Scope Description	Quantity	Unit Cost	=	Cost	INCL	Total Cost	EE	CO	INT	INN
HARD CONSTRUCTION COSTS												
SITE WORK												
S1	PKG	Reconfigure/expand existing parking and drop-off	66,380 SF	\$18.00 per SF	=	\$1,194,840	↔	\$ 1,194,840	✓			
S2	MEF	Reconfigure/expand kindergarten play area	29,000 SF	\$16.00 per SF	=	\$464,000	↔	\$ 464,000			✓	
S3	MEF	Resurface hard courts	73,904 SF	\$6.00 per SF	=	\$443,424	↔	\$ 443,424			✓	
S4	MEF	Additional hard courts	14,149 SF	\$12.00 per SF	=	\$169,788	↔	\$ 169,788			✓	
S5	MEF	Replace turf and irrigation	329,100 SF	\$8.00 per SF	=	\$2,632,800	↔	\$ 2,632,800			✓	
S6	MEF	Addition of outdoor learning courts	11,822 SF	\$82.00 per SF	=	\$969,404	↔	\$ 969,404				✓
S7	CSS	New fencing and gates	2,692 LF	\$75.00 per LF	=	\$201,900	↔	\$ 201,900	✓			
S8	MEF	Replace existing electrical	site	\$100,000.00 per site	=	\$0	↔	\$ -			✓	
S9	OTH	Relocate Kids Club existing relocatable	2 EA	\$12,000.00 per EA	=	\$24,000	↔	\$ 24,000			✓	
S10	MEF	Campus utilities	site	\$250,000.00 per site	=	\$0	↔	\$ -			✓	
								SITE WORK COSTS	\$ 6,100,156	45.80% hard		29.67% total
NEW CONSTRUCTION												
N1	CIE	Classroom additions to main building	5,835 SF	\$352.00 per SF	=	\$2,053,920	↔	\$ 2,053,920				✓
N2	NMP	Covered gathering space	4,796 SF	\$175.00 per SF	=	\$839,300	↔	\$ 839,300		✓		
N3	IFS	Food service and restrooms	1,888 SF	\$540.00 per SF	=	\$1,019,520	↔	\$ 1,019,520	✓			
N4	SIS	Music lab	1,888 SF	\$362.00 per SF	=	\$683,456	↔	\$ 683,456				✓
								NEW CONSTRUCTION COSTS	\$ 4,596,196	34.51% hard		22.35% total
RECONFIGURATION												
R1	CIE	Convert classrooms to library/media center	1,951 SF	\$265.00 per SF	=	\$517,015	↔	\$ 517,015				✓
R2	CSS	Convert classrooms to administration	2,000 SF	\$265.00 per SF	=	\$530,000	↔	\$ 530,000	✓			
R3	OLE	Convert classrooms to outdoor learning	3,840 SF	\$265.00 per SF	=	\$1,017,600	↔	\$ 1,017,600				✓
								RECONFIGURATION COSTS	\$ 2,064,615	15.50% hard		10.04% total
MODERNIZATION												
		Not Used	SF	\$0.00 per SF	=	\$0		\$ -				
								MODERNIZATION COSTS	\$ -	0.00% hard		0.00% total



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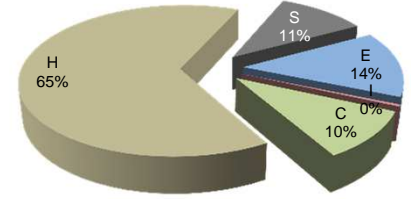
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MP#	SC#	Scope Description	Quantity	x	Unit Cost	=	Cost	INCL	Total Cost	EE	CO	INT	INN
DEMOLITION													
D1	OTH	Existing relocatable buildings	18,511 SF	x	\$18.00 per SF	=	\$333,198	→	\$ 333,198			✓	
									DEMOLITION COSTS	\$ 333,198	2.50% hard		1.62% total
MISCELLANEOUS													
	TCH	Technology Upgrades	37,586 unit	x	\$6.00 per unit	=	\$225,516	→	\$ 225,516				✓
									MISCELLANEOUS COSTS	\$ 225,516	1.69% hard		1.10% total
									HARD CONSTRUCTION COST SUBTOTAL	\$ 13,319,681	64.78% total		
SOFT PROJECT COSTS													
		Architectural Fees	\$13,319,681	x	5.00%	=	\$665,984	→	\$ 665,984	30.39% soft		3.24% total	
		Engineering Fees	\$13,319,681	x	3.00%	=	\$399,590	→	\$ 399,590	18.23% soft		1.94% total	
		Plan Check (DSA & Other Agencies)	\$13,319,681	x	1.00%	=	\$133,197	→	\$ 133,197	6.08% soft		0.65% total	
		Pre-Con/Legal/Planning/CEQA	\$13,319,681	x	2.00%	=	\$266,394	→	\$ 266,394	12.16% soft		1.30% total	
		Construction Testing/Inspection	\$13,319,681	x	2.00%	=	\$266,394	→	\$ 266,394	12.16% soft		1.30% total	
		Topographic Survey & Soils Report	1 site	x	\$100,000 per site	=	\$100,000	→	\$ 100,000	4.56% soft		0.49% total	
		Interim Housing	CR/yr	x	\$12,000 per CR/yr	=	\$0		-	0.00% soft		0.00% total	
		Next-Gen Furniture & Equipment	36 CR	x	\$10,000 per CR	=	\$360,000	→	\$ 360,000	16.43% soft		1.75% total	
									SOFT PROJECT COST SUBTOTAL	\$ 2,191,559	10.66% total		
									HARD & SOFT COSTS SUBTOTAL	\$ 15,511,240	75.43% total		
ESCALATION (averaged)			5 years	x	3.50% per years	=	18.77%		\$ 2,911,247	14.16% total			
IMMEDIATE NEEDS													
		From facilities assessment	1 EA	x	\$64,742.00 per EA	=	\$64,742	→	\$ 64,742	76.92% immediate			
			unit	x	per unit	=	\$0		-	0.00% immediate			
									IMMEDIATE NEEDS: DIRECT COSTS	\$ 64,742			
		Soft Cost Allowance	\$64,742	x	10.00%	=	\$6,474	→	\$ 6,474	7.69% immediate			
		Construction/Contractor Costs	\$64,742	x	20.00%	=	\$12,948	→	\$ 12,948	15.38% immediate			
									IMMEDIATE NEEDS: INDIRECT COSTS	\$ 19,423			
									IMMEDIATE NEEDS COST SUBTOTAL	\$ 84,165	0.41% total		
OVERALL CONTINGENCY			10.00% of total			=	11.11%		\$ 2,056,295	10.00% total			
TOTAL PROJECT COSTS FOR HOPE VIEW ELEMENTARY SCHOOL									\$ 20,562,946	HOPE (ES)			