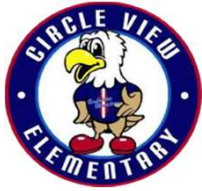




PROBABLE COSTS

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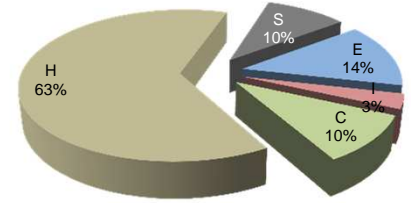
CIRCLE VIEW ELEMENTARY SCHOOL



6261 HOOKER DRIVE
HUNTINGTON BEACH, CA 92647

(E) SITE AREA: 12.17 AC
(E) BLDG AREA: 53275 SF
PROP BLDG AREA: 49699 SF

		\$24,236,958
HARD COSTS	H	\$15,349,338
SOFT COSTS	S	\$2,375,414
ESCALATION	E	\$3,326,693
IMMEDIATE	I	\$761,817
CONTINGENCY	C	\$2,423,696



SC#	INCL	SCOPE CATEGORY
CSS	Y	Campus Safety and Security
MEF	Y	Modernize Existing Facilities
NMP	Y	New Multi-Purpose Facilities
IFS	Y	Improve Food Service
SIS	Y	Specialized Instruction Spaces
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OLE	Y	Outdoor Learning Environments
SHD	Y	Shading Elements
PKG	Y	Parking and Drop Off
TCH	Y	Technology
OTH	Y	Other

CORE VALUES

Equity and Excellence	Collaboration	Integrity	Innovation
EE	CO	INT	INN

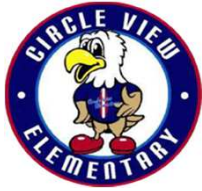
MP#	SC#	Scope Description	Quantity	x	Unit Cost	=	Cost	INCL	Total Cost	EE	CO	INT	INN
HARD CONSTRUCTION COSTS													
SITE WORK													
S1	PKG	Reconfiguration of existing hard court area for new parking and drop-off	29,900 SF	x	\$18.00 per SF	=	\$538,200	↔	\$ 538,200	✓			
S2	MEF	Additional hard courts play area	7,786 SF	x	\$18.00 per SF	=	\$140,148	↔	\$ 140,148			✓	
S3	MEF	Reconfigure/expand kindergarten play area	23,730 SF	x	\$16.00 per SF	=	\$379,680	↔	\$ 379,680			✓	
S4	OLE	Addition of outdoor learning courts surrounding existing buildings	12,400 SF	x	\$82.00 per SF	=	\$1,016,800	↔	\$ 1,016,800				✓
S5	CSS	New fencing and gates	1,710 LF	x	\$75.00 per LF	=	\$128,250	↔	\$ 128,250	✓			
S6	MEF	Resurface existing hard courts	89,729 SF	x	\$6.00 per SF	=	\$538,374	↔	\$ 538,374			✓	
S7	MEF	Repair existing turf and irrigation	186,553 SF	x	\$8.00 per SF	=	\$1,492,424	↔	\$ 1,492,424			✓	
S8	MEF	Landscape	12,617 site	x	per site	=	\$0	↔	\$ 12,617			✓	
S9	MEF	New electrical service	1 site	x	\$100,000.00 per site	=	\$100,000	↔	\$ 100,000			✓	
S10	MEF	Campus utilities	1 site	x	\$250,000.00 per site	=	\$250,000	↔	\$ 250,000			✓	
									SITE WORK COSTS	\$ 4,596,493	29.95% hard		18.96% total
NEW CONSTRUCTION													
N1	CSS	Administration	4,700 SF	x	\$368.00 per SF	=	\$1,729,600	↔	\$ 1,729,600	✓			
N2	NMP	Covered gathering space	4,066 SF	x	\$175.00 per SF	=	\$711,550	↔	\$ 711,550		✓		
									NEW CONSTRUCTION COSTS	\$ 2,441,150	15.90% hard		10.07% total
RECONFIGURATION													
R1	IFS	Convert existing auxiliary space to new food service	2,739 SF	x	\$265.00 per SF	=	\$725,835	↔	\$ 725,835	✓			
R2	SIS	Convert existing administration building to music lab	1,734 SF	x	\$265.00 per SF	=	\$459,510	↔	\$ 459,510				✓
R3	CIE	Reconfigure three (3) standard size classrooms to two (2) Kindergarten classrooms	2,994 SF	x	\$265.00 per SF	=	\$793,410	↔	\$ 793,410		✓		✓
									RECONFIGURATION COSTS	\$ 1,978,755	12.89% hard		8.16% total
MODERNIZATION													



PROBABLE COSTS

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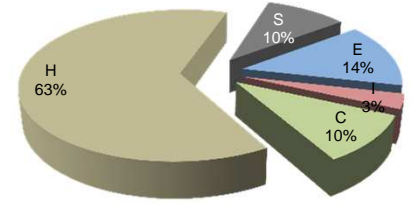
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Equity and Excellence	Collaboration	Integrity	Innovation

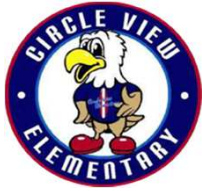
MP#	SC#	Scope Description	Quantity	x	Unit Cost	=	Cost	INCL	Total Cost	EE	CO	INT	INN
M1	MEF	Classroom building to include new finishes, lighting, air-conditioning, and electrical: add connection to adjacent classrooms and new outdoor learning courts	25,761 SF	x	\$192.00 per SF	=	\$4,946,112	⇒	\$ 4,946,112			✓	
M2	MEF	Multi-Purpose building to include new finishes, lighting, air-conditioning, and electrical; add connection to new outdoor gathering space	4,989 SF	x	\$192.00 per SF	=	\$957,888	⇒	\$ 957,888			✓	
MODERNIZATION COSTS										\$ 5,904,000		38.46% hard 24.36% total	
DEMOLITION													
D1	OTH	Existing relocatable buildings	8,276 SF	x	\$18.00 per SF	=	\$148,968	⇒	\$ 148,968			✓	
DEMOLITION COSTS										\$ 148,968		0.97% hard 0.61% total	
MISCELLANEOUS													
	TCH	Technology Upgrades	46,662 unit	x	\$6.00 per unit	=	\$279,972	⇒	\$ 279,972				✓
MISCELLANEOUS COSTS										\$ 279,972		1.82% hard 1.16% total	
HARD CONSTRUCTION COST SUBTOTAL										\$ 15,349,338		63.33% total	
SOFT PROJECT COSTS													
		Architectural Fees	\$15,349,338	x	5.00%	=	\$767,467	⇒	\$ 767,467	32.31% soft		3.17% total	
		Engineering Fees	\$15,349,338	x	3.00%	=	\$460,480	⇒	\$ 460,480	19.39% soft		1.90% total	
		Plan Check (DSA & Other Agencies)	\$15,349,338	x	1.00%	=	\$153,493	⇒	\$ 153,493	6.46% soft		0.63% total	
		Pre-Con/Legal/Planning/CEQA	\$15,349,338	x	2.00%	=	\$306,987	⇒	\$ 306,987	12.92% soft		1.27% total	
		Construction Testing/Inspection	\$15,349,338	x	2.00%	=	\$306,987	⇒	\$ 306,987	12.92% soft		1.27% total	
		Topographic Survey & Soils Report	1 site	x	\$100,000 per site	=	\$100,000	⇒	\$ 100,000	4.21% soft		0.41% total	
		Interim Housing	CR/yr	x	\$12,000 per CR/yr	=	\$0		-	0.00% soft		0.00% total	
		Next-Gen Furniture & Equipment	28 CR	x	\$10,000 per CR	=	\$280,000	⇒	\$ 280,000	11.79% soft		1.16% total	
SOFT PROJECT COST SUBTOTAL										\$ 2,375,414		9.80% total	
HARD & SOFT COSTS SUBTOTAL										\$ 17,724,752		73.13% total	
ESCALATION (averaged)			5 years	x	3.50% per years	=	18.77%		\$ 3,326,693				13.73% total
IMMEDIATE NEEDS													
		From facilities assessment	1 EA	x	\$586,013.00 per EA	=	\$586,013	⇒	\$ 586,013	76.92% immediate			
			unit	x	per unit	=	\$0		-	0.00% immediate			



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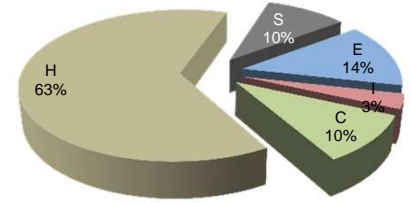
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MP#	SC#	Scope Description	Quantity	×	Unit Cost	=	Cost	INCL	Total Cost	EE	CO	INT	INN				
IMMEDIATE NEEDS: DIRECT COSTS																	
		Soft Cost Allowance	\$586,013	×	10.00%	=	\$58,601	→	\$ 58,601	7.69% immediate							
		Construction/Contractor Costs	\$586,013	×	20.00%	=	\$117,203	→	\$ 117,203	15.38% immediate							
IMMEDIATE NEEDS: INDIRECT COSTS																	
IMMEDIATE NEEDS COST SUBTOTAL										\$ 761,817				3.14% total			
OVERALL CONTINGENCY				10.00% of total		=	11.11%		\$ 2,423,696	10.00% total							
TOTAL PROJECT COSTS FOR CIRCLE VIEW ELEMENTARY SCHOOL										\$ 24,236,958				CIRC (ES)			